## http://www.caltrain.com/ Peninsula Corridor Joint Powers Board dba Caltrain 2021 Annual Agency Profile

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Modal Overview  Mode Commuter Rail Total  Operation Characteristics  Mode Commuter Rail Total  Performance Measures  Mode Commuter Rail		Purchased Transportation 96 96  Fare Revenues \$32,439,915 \$32,439,915	Revenue Vehicles S79,119,078 S79,119,078 Uses of Capital Funds \$430,373,773 \$430,373,773 vicie Efficiency Opera	or Maximum Service	es of Capital Fun Facilities and Stations \$27,590,239 \$27,590,239 \$27,590,239 Annual Unlinked Trips 1,263,084	Other \$336,963 \$336,963 \$336,963 \$350,963 \$350,963 \$350,960 \$5,599,760 \$5,599		Mate Purchas Other Op To Reconciling OE C Purchas (Rep Fixed Guidew Direction Route Mil 153	Local Funds State Funds ederal Assistance Capital Funds Expended Summary of Operat Labor rials and Supplies sed Transportation berating Expenses tal Operating Expenses Cash Expenditures ed Transportation brorted Separately)  vehicles Available for Maximum les Service Service 3.7 1344	\$9,342,335 \$5,275,665 \$85,108,192 \$35,001,637 \$134,727,829 \$8,197,338 \$0 Vehicles Operated in Maximum Service 96 '	Trips per	Capital Funding Soul  41.6%  44.0%  Percent Percent Spare Vehicles  39.6% 28.4%  Unlinked Trips Vehicle Revenue I
Mode Commuter Rail Total  Operation Characteristics Mode Commuter Rail Total	in Maximum Directly Operated  Operating Expenses \$134,727,829 1	Purchased Transportation 96 96  Fare Revenues \$32,439,915 \$32,439,915	Revenue Vehicles \$79,119,078 \$79,119,078	or Maximum Service steristics  Use Systems and Guideways \$22,3,327,493 \$323,327,493  Annual Passenger Miles 28,143,254	es of Capital Fun Facilities and Stations \$27,590,239 \$27,590,239 Annual Unlinked Trips 1,263,084	Other \$336,963 \$336,963 \$336,963 Annual Vehicle Revenue Milles 5,599,760	Total \$430,373,773 \$430,373,773 Annual Vehicle Revenue Hours 180,880	Mate Purchas Other Op Tor Reconciling OE C Purchas (Rep Fixed Guidew Directior Route Mill 155	Local Funds State Funds ederal Assistance capital Funds Expended Summary of Operat Labor rials and Supplies ed Transportation berating Expenses tal Operating Expenses sash Expenditures ted Transportation borted Separately)  vay Vehicles Available nal for Maximum les Service 3.7 134 3.7 134	\$61,845,752 \$189,420,380 \$179,107,641 \$430,373,773 sing Expenses (OE) \$9,342,335 \$5,275,665 \$85,108,192 \$35,001,637 \$134,727,829 \$81,197,338 \$0 Vehicles Operated in Maximum Service 96 1	14.4% 44.0% 41.6% 100.0% 6.9% 3.9% 63.2% 26.0% 100.0%	Capital Funding Soul 41.5% 44.0%  Percent Percent Fleet At Ye Son
Mode Commuter Rail Total  Operation Characteristics Mode Commuter Rail	in Maximum Directly Operated  Operating Expenses \$134,727,829 1	perated 1 Service Purchased Transportation 96 1 96	Revenue  Revenue  Vehicles \$79,119,078  \$79,119,078  Uses of Capital Funds \$430,373,773	or Maximum Service steristics  Use Systems and Guideways \$22,3,327,493 \$323,327,493  Annual Passenger Miles 28,143,254	es of Capital Fun Facilities and Stations \$27,590,239 \$27,590,239 Annual Unlinked Trips 1,263,084	Other \$336,963 \$336,963 \$336,963 Annual Vehicle Revenue Milles 5,599,760	Total \$430,373,773 \$430,373,773 Annual Vehicle Revenue Hours 180,880	Mate Purchas Other Op Tor Reconciling OE C Purchas (Rep Fixed Guidew Directior Route Mill 155	Local Funds State Funds ederal Assistance Capital Funds Expended Summary of Operat Labor rials and Supplies sed Transportation berating Expenses tal Operating Expenses cash Expenditures sed Transportation broated Separately)  vehicles Available for Maximum les Service 3.7 1344	\$61,845,752 \$189,420,380 \$179,107,641 \$430,373,773 sing Expenses (OE) \$9,342,335 \$5,275,665 \$85,108,192 \$35,001,637 \$134,727,829 \$8,197,338 \$0 Vehicles Operated in Maximum Service 96 1	14.4% 44.0% 41.6% 100.0% 6.9% 3.9% 63.2% 26.0% 100.0%	Capital Funding Soul 41.5% 44.0%  Percent Percent Fleet At Ye Son
Node Commuter Rail Cotal  Operation Characteristics Node	in Maximum Directly Operated - - - Operating Expenses	perated 1 Service Purchased Transportation 96 ' 96	Revenue Vehicles \$79,119,078	or Maximum Service steristics  Usi Systems and Guideways \$323,327,493 \$323,327,493	es of Capital Fun Facilities and Stations \$27,590,239 \$27,590,239	Other \$336,963 \$336,963	Total \$430,373,773 \$430,373,773	Mate Purchas Other Op To Reconciling OE C Purchas (Rep Fixed Guidew Directior Route Mil	Local Funds State Funds ederal Assistance  Capital Funds Expended  Summary of Operat  Labor rials and Supplies ed Transportation berating Expenses Lash Expenditures ed Transportation borted Separately)  Tray  Vehicles Available and for Maximum les Service Service Service Service	\$61.845,752 \$189,420,380 \$179,107,641 \$430,373,773 ing Expenses (OE) \$9,342,335 \$5,275,665 \$85,108,192 \$35,001,637 \$134,727,829 \$8,197,338 \$0	14.4% 44.0% 41.6% 100.0% 6.9% 3.9% 63.2% 26.0% 100.0%	Capital Funding Soul  41.5%  44.0%  Ave Percent Fleet Agepare Vehicles
<b>flode</b> Commuter Rail Total	in Maximum Directly Operated - -	perated 1 Service Purchased Transportation	Modal Charac Revenue Vehicles \$79,119,078	or Maximum Service steristics  Ust Systems and Guideways \$323,327,493 \$323,327,493	es of Capital Fun Facilities and Stations \$27,590,239 \$27,590,239	Other \$336,963 \$336,963	Total \$430,373,773 \$430,373,773	Mate Purchas Other Op To Reconciling OE C Purchas (Rep	Local Funds State Funds ederal Assistance  Capital Funds Expended  Summary of Operat  Labor rials and Supplies sed Transportation perating Expenses Lash Expenditures sed Transportation ported Separately)  vay Vehicles Available	\$61.845,752 \$189.420,380 \$179,107,641 \$430,373,773 sing Expenses (OE) \$9.342,335 \$5,275,665 \$85,108,192 \$35,001,681 \$35,001,302 \$81,107,338 \$8,197,338	14.4% 44.0% 41.6% 100.0% 6.9% 3.9% 63.2% 26.0%	Capital Funding Soul
Mode Commuter Rail	in Maximum Directly	perated 1 Service Purchased Transportation	Modal Charac  Revenue Vehicles \$79,119,078	cteristics  Ust Systems and Guideways \$323,327,493	es of Capital Fun Facilities and Stations \$27,590,239	Other \$336,963	Total \$430,373,773	Mate Purchas Other Op Reconciling DE C Purchas	Local Funds State Funds ederal Assistance  capital Funds Expended  Summary of Operat  Labor rials and Supplies ted Transportation berating Expenses Lash Expenditures Lash	\$61.845,752 \$189,420,380 \$179,107,641 \$430,373,773 ing Expenses (OE) \$9,342,335 \$2,275,665 \$85,108,192 \$35,001,637 \$134,727,829 \$8,197,338	14.4% 44.0% 41.6% 100.0% 6.9% 3.9% 63.2% 26.0%	Capital Funding Soul
Mode Commuter Rail	in Maximum Directly	perated 1 Service Purchased Transportation	Modal Charac  Revenue Vehicles \$79,119,078	cteristics  Ust Systems and Guideways \$323,327,493	es of Capital Fun Facilities and Stations \$27,590,239	Other \$336,963	Total \$430,373,773	Mate Purchas Other Op To Reconciling OE C	Local Funds State Funds ederal Assistance Capital Funds Expended Summary of Operat Labor rials and Supplies sed Transportation berating Expenses tal Operating Expenses tal Operating Expenses	\$61.845,752 \$189.420,380 \$179,107,641 \$430,373,773 ing Expenses (OE) \$9.342,335 \$5,275,665 \$85,108,192 \$35,001,637 \$134,727,829	14.4% 44.0% 41.6% 100.0% 6.9% 3.9% 63.2% 26.0%	Capital Funding Soul
Mode Commuter Rail	in Maximum Directly	perated 1 Service Purchased Transportation	Modal Charac  Revenue Vehicles \$79,119,078	cteristics  Ust Systems and Guideways \$323,327,493	es of Capital Fun Facilities and Stations \$27,590,239	Other \$336,963	Total \$430,373,773	Total C  Mate Purchas Other Op	Local Funds State Funds ederal Assistance Capital Funds Expended Summary of Operat Labor rials and Supplies ed Transportation perating Expenses	\$61,845,752 \$189,420,380 \$179,107,641 \$430,373,773 ing Expenses (OE) \$9,342,335 \$5,275,665 \$85,108,192 \$35,001,637	14.4% 44.0% 41.6% 100.0% 6.9% 3.9% 63.2% 26.0%	Capital Funding Soul
Mode Commuter Rail	in Maximum Directly	perated 1 Service Purchased Transportation	Modal Charac  Revenue Vehicles \$79,119,078	cteristics  Ust Systems and Guideways \$323,327,493	es of Capital Fun Facilities and Stations \$27,590,239	Other \$336,963	Total \$430,373,773	Total C  Mate Purchas	Local Funds State Funds ederal Assistance capital Funds Expended Summary of Operat Labor rials and Supplies sed Transportation	\$61,845,752 \$189,420,380 \$179,107,641 \$430,373,773 sing Expenses (OE) \$9,342,335 \$5,275,665 \$85,108,192	14.4% 44.0% 41.6% 100.0% 6.9% 3.9% 63.2%	Capital Funding Soul
Mode	in Maximum Directly	perated I Service Purchased Transportation	Modal Charac  Revenue Vehicles	cteristics  Use Systems and Guideways	es of Capital Fun Facilities and Stations	nds Other	Total	Total C	Local Funds State Funds ederal Assistance Capital Funds Expended Summary of Operat Labor	\$61,845,752 \$189,420,380 \$179,107,641 \$430,373,773 ing Expenses (OE) \$9,342,335	14.4% 44.0% 41.6% 100.0%	Capital Funding Soul
	in Maximum Directly	perated Service Purchased	Modal Charac	cteristics Use Systems and	es of Capital Fun	nds			Local Funds State Funds ederal Assistance capital Funds Expended Summary of Operat	\$61,845,752 \$189,420,380 \$179,107,641 \$430,373,773 ing Expenses (OE)	14.4% 44.0% 41.6%	Capital Funding Soul
Modal Overview		perated	ehicles Available fo	or Maximum Service			178.46 		Local Funds State Funds rederal Assistance Capital Funds Expended	\$61,845,752 \$189,420,380 \$179,107,641 \$430,373,773	14.4% 44.0% 41.6%	Capital Funding Sou
	Vehicles O		ehicles Available fo	or Maximum Service	(VAMŠ) L	Lane Miles	178.46		Local Funds State Funds dederal Assistance	\$61,845,752 \$189,420,380 \$179,107,641	14.4% 44.0% 41.6%	4
		134 <b>V</b>			(VAMS) L	Lane Miles	178.46 -	F	Local Funds State Funds	\$61,845,752 \$189,420,380	14.4% 44.0%	4
					()(4110)	1411	178.46	-	Local Funds State Funds	\$61,845,752 \$189,420,380	14.4% 44.0%	9.3% 4
•			ehicles Operated in	n Maximum Service (	VOMS) 1	Track Miles						9.3%
425 Square Miles 3,632,769 Population	•		nnual Vehicle Reve nnual Vehicle Reve		-	Service venicies Facilities	82	Fares and L			0.00/	
Service Area Statistics		Service S	upplied	Miles (MDM)		Revenue Vehicles Service Vehicles	163 211	5 d B	Sources of Capita Directly Generated	I Funds Expended		
9 San Jose, CA, 303 Gilloy-Wol	gan niii, CA, 0 Caiii0	IIIIa NOII-OZA				Assets		Total Ope	rating runus expended	\$142,925,167	100.0%	24
			verage Sunday Unl	inked Trips				Total Occ	antina Francis Francis de d	\$440,005,407	400.00/	61.7%
13 Pop. Rank o	ut of 498 UZAs		verage Weekday Ui verage Saturday Ui			Sponsor NTDID:	lei i (Rall)	F	ederal Assistance	\$88,201,565	61.7%	
524 Square Miles	•		nnual Unlinked Tri			Reporter Type: F			Local Funds	\$6,111,230		
	zoro Cerisus		nnual Passenger M	liles (PMT)		NTDID: 9		Fares and D	Directly Generated	\$35,286,761	47.7 /0	
3,281,212 Population 13 Pop. Rank of Other UZAs Served 29 San Jose, CA, 303 Gilroy-Mor	ut of 498 UZAs	Service Cor 28,143,254 A 1,263,084 A 3,961 A 2,052 A 1,901 A mia Non-UZA	nnual Passenger N nnual Unlinked Tri verage Weekday U verage Saturday U verage Sunday Unl	Niles (PMT) ps (UPT) nlinked Trips nlinked Trips		Reporter Type: F Asset Type: 1 Sponsor NTDID:	0134 ull Reporter ier I (Rail)	F	Local Funds State Funds dederal Assistance rating Funds Expended	\$6,111,23 \$13,325,61 \$88,201,56 \$142,925,16	30 11 65	30 4.3% 11 9.3% 65 61.7%

12 13 14 15 16 17 18 19 20 21

Notes:

\*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

\*Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from TASI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

## Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Steel Wheel Vehicles - 93% Equipment - Trucks and other Rubber Tire Vehicles - 76%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0% Infrastructure - CR - Commuter Rail - 1% Rolling Stock - RL - Commuter Rail Locomotive - 69%

Rolling Stock - RP - Commuter Rail Passenger Coach - 54%